

NOTICE OF MEETING

HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO. 43

TO: THE BOARD OF DIRECTORS OF HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO. 43 AND ALL OTHER INTERESTED PERSONS:

Notice is hereby given that the Board of Directors of Harris County Municipal Utility District No. 43 of Harris County, Texas, will hold a regular meeting, open to the public, on **Tuesday, JANUARY 13, 2026 at 7:00 P.M., at 23803 Birnam Wood, Spring, Texas 77373**, to consider and take action upon the following matters:

1. Call the meeting to order.
2. Hear comments from District residents.
3. Hear Constable's security report.
4. Review reports of the bookkeeper including the budget, tax assessor/collector, and delinquent tax attorney, and authorize any necessary action.
5. Discuss and consider adopting budget for fiscal year ending December 31, 2026.
6. Operator's report:
 - a. connection activity;
 - b. regulatory matters (permitting, subsidence);
 - c. water production and accountability;
 - d. billing, collections; and collection agency issues;
 - e. delinquent accounts;
 - f. operations, maintenance, and repairs of District facilities;
 - g. manhole investigations;
 - h. review tree estimates and take action regarding approval
 - i. consider and approve proposal providing security improvements and monitoring service for the District's facilities.
6. Review engineer's report and take any necessary action concerning on-going construction within the District:
 - a. consider pay estimates;
 - b. authorize additional construction bid advertisement if necessary, and if timely;
 - c. award contracts on additional District improvements;
 - d. consider any change orders;
 - e. discuss engineering services and take any necessary action in connection with engineering matters.
7. Hear report from Treschwig Joint Powers Board ("TJPB") representative and review the meeting minutes of January 2026.

8. Hear report from North Harris County Regional Water Authority (“NHCRWA”) representative and review minutes of January 2026 meeting.
9. Hear report from Yellowstone regarding maintenance and upkeep of drainage facilities and authorize any necessary repairs or improvements.
10. Discuss update on petitions for “No Overnight Parking of Commercial Vehicles” signs, including the number of signatures received from each section, and take any necessary action related thereto.
11. Director comments.

(SEAL)

Attorney for the District



HARRIS COUNTY #43 MUNICIPAL UTILITY DISTRICT

TAXPAYER IMPACT STATEMENT

Fiscal Year 2026

This information is provided pursuant to Texas Government Code 551.043, as amended by House Bill 1522 of the 89th Texas Legislature, effective September 1, 2025.

Average Taxable Homestead Value (1)

Current Fiscal Year 2025	\$216,473
Upcoming fiscal Year 2026	\$223,282

Estimated Annual Tax Bill Comparison for the Average Homestead Property (1)

Property Tax Bill for the Current Fiscal Year

based on Total Tax Rate	\$1,180.73
based on Maintenance & Operations Tax Rate only	\$ 454.46

Estimated Property Tax bill for the Upcoming Fiscal Year

If the Proposed Budget (2) is adopted

based on Total Tax Rate	\$1,217.86
based on Maintenance & Operations Tax Rate only	\$ 514.53

Estimated Property Tax bill for the Upcoming Fiscal Year

If a Balanced Budget funded at the No-New-Revenue Tax Rate

as calculated under Texas Tax Code Chapter 26 is adopted (3)

based on Total Tax Rate	\$1,162.50
based on Maintenance & Operations Tax Rate only	\$ 492.06

(1) House Bill 1522 states that a taxpayer impact statement must show, for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year. Harris County MUD # 43 Ad Valorem Tax rates are based on property values established by the Harris Central Appraisal District.

(2) A copy of the Proposed Budget for the Upcoming fiscal Year is available on the district's website:

<https://www.hcmud43.org/>.

(3) The No-New-Revenue Tax Rate, expressed in dollars per \$100 of taxable value is calculated as follows:

$$\text{No-New-Revenue Tax Rate} = \frac{(\text{Last Year's Levy} - \text{Lost Property Levy})}{(\text{Current Total Value} - \text{New Property Value})}$$

The definitions for "Last Year's Levy", "Lost Property Levy", "Current total Value" and "New Property Value" are provided in Texas Tax Code 26.012.

HARRIS COUNTY MUD 43
2026 PROPOSED
BUDGET

Income

4100 · WATER SERVICE FEES	410,000
4101 · NH COUNTY WATER AUTH.	610,000
4104 · HOA SECURITY CONTRIBUTIONS	0
4120 · RECONNECTION FEES	19,000
4200 · SEWER SERVICE FEES	985,000
4330 · PENALTIES	75,000
4600 · TAPS CONNECTIONS (W&S)	0
5380 · MISC. ITEMS	24,000
5391 · INTEREST EARNINGS	65,000
5398 · MAINTENANCE TAX	1,071,000

Total Income

3,259,000

Expense

6100 · IRRIGATION EXPENSE	0
6135 · MAINTENANCE & REPAIRS (W)	200,000
6137 · DETENTION POND EXPENSES	150,000
6138 · HOWCID #136	5,000
6140 · PARK MAINTENANCE	75,000
6142 · CHEMICALS (W&S)/ LAB EXPENSE	40,000
6170 · WATER TAPS	0
6180 · RECONNECT CHARGES	15,000
6201 · PURCHASE SEWER SERVICES	250,000
6235 · MAINTENANCE & REPAIRS (S)	120,000
6240 · SLUDGE	30,000
6241 · WWTP MAINTENANCE & REPAIR	25,000
6242 · WWTP LANDSCAPING & MAINT	15,000
6310 · DIRECTORS FEES	36,000
6320 · LEGAL FEES	110,000
6321 · AUDIT FEES	25,000
6322 · ENGINEERING FEES	70,000
6324 · HURRICANE PREPAREDNESS EXPENSE	3,000
6325 · ELECTION EXPENSES	0
6326 · PERMIT FEES	5,000
6331 · DELINQUENT NOTICES	20,000
6332 · OPERATORS CONTRACT	154,000
6333 · BOOKKEEPING	24,000
6337 · SECURITY	346,000
6340 · PRINTING & POSTAGE	30,000
6346 · GARBAGE EXPENSES	660,000
6352 · RELIANT ENERGYISW BELL/SAG	160,000
6353 · INSURANCE PREMIUMS	61,000
6354 · TRAVEL EXPENSES	11,500
6356 · WEBSITE EXPENSE	15,000
6359 · MISC. EXPENSES	16,000
6360 · REGULATORY ASSESMENT FEE	10,000
6379 · NH COUNTY WATER AUTHORITY	550,000
6400 · HC43 BUILDING EXPENSE	25,000
7102 · PAYROLL ADMINISTRATION	2,500

Total Expense

3,259,000

Gain / Loss

0